

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	85.07 %	94.61 %	84	95.51 %	6	4	
% of Funds Disbursed	77.04 %	86.79 %	81	87.58 %	11	9	
Leveraging Ratio for Rental Activities	0.41	5.85	77	4.86	12	8	
% of Completed Rental Disbursements to All Rental Commitments***	72.47 %	77.30 %	60	82.17 %	13	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	19.98 %	69.91 %	87	71.17 %	3	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.62 %	81.87 %	40	81.54 %	48	52	
% of 0-30% AMI Renters to All Renters***	53.85 %	41.12 %	28	45.68 %	0	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.31 %	96.50 %	71	96.19 %	20	18	
Overall Ranking:			In State:	80 / 93	Nationally:	12 8	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$64,885	\$36,770		\$27,510	13 Units	7.10 %	
Homebuyer Unit	\$46,026	\$21,420		\$15,239	25 Units	13.70 %	
Homeowner-Rehab Unit	\$8,534	\$27,404		\$20,932	144 Units	79.10 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Westminster CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.5 %

1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	16.7	24.0	77.1	0.0
Black/African American:	0.0	0.0	0.7	0.0
Asian:	25.0	8.0	13.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	16.7	56.0	0.7	0.0

ETHNICITY:

Hispanic	41.7	12.0	8.3	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	4.0	54.2	0.0
2 Persons:	25.0	4.0	30.6	0.0
3 Persons:	41.7	32.0	9.7	0.0
4 Persons:	8.3	24.0	2.8	0.0
5 Persons:	25.0	24.0	2.1	0.0
6 Persons:	0.0	4.0	0.7	0.0
7 Persons:	0.0	4.0	0.0	0.0
8 or more Persons:	0.0	4.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	4.0	9.7	0.0
Elderly:	25.0	0.0	64.6	0.0
Related/Single Parent:	16.7	12.0	9.0	0.0
Related/Two Parent:	58.3	80.0	13.2	0.0
Other:	0.0	4.0	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

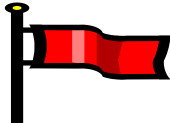
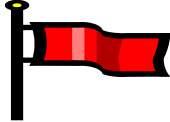
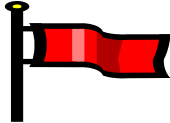
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Westminster State: CA Group Rank: 12
 (Percentile)
 State Rank: 80 / 93 PJs Overall Rank: 8
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	72.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	19.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	92.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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